

2026 Township Budget

North Sewickley Township, Beaver County, Pennsylvania

	Revenues	Expenditures
General Fund	\$ 1,928,651.00	
General Government		\$ 343,290.00
Public Safety-Protection		\$ 873,589.00
Animal Control		\$ 6,700.00
Public Works Including Sanitation		\$ 600,150.00
Recreation		\$ 13,500.00
Insurance/UCC Permit Fee		\$ 185,275.00
Total	\$ 1,928,651.00	\$ 2,022,504.00
Sewer Authority Debt Guarantee	\$ 470,000.00	\$ 470,000.00
Special Funds		
Street Lights - \$2 per parcel	\$ 6,500.00	\$ 7,100.00
Fire Protection - 0.25 mil	\$ 131,300.00	\$ 131,100.00
Fire Hydrant - \$9 per parcel	\$ 27,878.00	\$ 27,500.00
Fire Station- Brighton Road	\$ 15.00	\$ -
State Fund- Liquid Fuels	\$ 214,137.61	\$ 214,137.61
Total Special Funds	\$ 379,830.61	\$ 379,837.61
Supplemental	\$ 93,860.00	
GRAND TOTALS- ALL FUNDS	\$ 2,872,341.61	\$ 2,872,341.61
Surplus/(Deficit)	\$ -	

North Sewickley Township
Profit & Loss Budget vs. Actual
January through December 2025

	Budget	% of Budget
Income		
300.000 · TAXES		
301.000 · REAL ESTATE TAXES		
301.100 · Real Estate Current Year	828,700.00	0.0%
301.101 · Real Estate Pilot Program	700.00	0.0%
301.200 · Real Estate-Prior Yr	30,000.00	0.0%
301.300 · Real Estate Taxes-Delinquent	25,000.00	0.0%
Total 301.000 · REAL ESTATE TAXES	884,400.00	0.0%
310.000 · PER CAPITA TAXES		
310.010 · Per Capita-Current	2,000.00	0.0%
310.020 · Per Capita-Prior Yr Levy	500.00	0.0%
310.030 · Per Capita - Delinquent	500.00	0.0%
Total 310.000 · PER CAPITA TAXES	3,000.00	0.0%
310.100 · Real Estate Transfer Tax	80,000.00	0.0%
310.200 · EARNED INCOME TAXES		
310.210 · Earned Income Current Year	700,000.00	0.0%
Total 310.200 · EARNED INCOME TAXES	700,000.00	0.0%
Total 300.000 · TAXES	1,667,400.00	0.0%
321.000 · BUSINESS LICENSE & PERMITS		
321.320 · Junk Yard Permits	600.00	0.0%
321.610 · Solicitation /Transient Fees	100.00	0.0%
Total 321.000 · BUSINESS LICENSE & PERMITS	700.00	0.0%
322.000 · LICENSE & PERMITS		
322.200 · Demolition Permits	300.00	0.0%
322.300 · Driveway Permits	300.00	0.0%
322.820 · Road Occupancy Permits	1,000.00	0.0%
322.830 · Rental Ordinance Permit Fee	500.00	0.0%
Total 322.000 · LICENSE & PERMITS	2,100.00	0.0%
331.000 · FINES		
331.100 · Clerk of Courts -Dui	3,000.00	0.0%
331.110 · Vehicle Code Violations-DM	3,500.00	0.0%
331.120 · Violations of Ordinances Statu	500.00	0.0%
331.130 · State Police	3,000.00	0.0%
Total 331.000 · FINES	10,000.00	0.0%
341.000 · Interest Earnings		
341.010 · Interest-Checking Fire Escrow	180.00	0.0%
341.040 · Interest-PLGIT	0.00	0.0%
341.100 · Interest Earning Wesbanco	5,000.00	0.0%
341.150 · Interest Edward Jones	0.00	0.0%
Total 341.000 · Interest Earnings	5,180.00	0.0%
342.000 · Rents & Royalties		
342.100 · Rent from Authorities	2.00	0.0%
342.200 · Rent of Building	800.00	0.0%
Total 342.000 · Rents & Royalties	802.00	0.0%
354.000 · STATE CAPITAL/OPERATING GRANTS		
354.150 · Recycling/Act 101 Grant	600.00	0.0%
Total 354.000 · STATE CAPITAL/OPERATING GRANTS	600.00	0.0%
354.100 · TOWNSHIP REVENUES		
354.540 · Fire - Volunteer Allocated Fund	129,119.00	0.0%
Total 354.100 · TOWNSHIP REVENUES	129,119.00	0.0%
355.000 · STATE REVENUES		
355.010 · Public Utility Realty Tax	1,500.00	0.0%
355.040 · Alcoholic Beverages Licens	600.00	0.0%
355.050 · State Pension - Uniform/Non-Uni	10,000.00	0.0%
355.070 · Firemen's Relief Fund	31,000.00	0.0%
Total 355.000 · STATE REVENUES	43,100.00	0.0%
361.000 · GENERAL GOVERNMENT-SERVICES		
361.310 · Subdivision Fees		
361.315 · Subdivisions - Engineer Review	3,000.00	0.0%
361.312 · Subdivision Fees - Other	300.00	0.0%
Total 361.310 · Subdivision Fees	3,300.00	0.0%

North Sewickley Township

Profit & Loss Budget vs. Actual

January through December 2025

	Budget	% of Budget
361.340 · Zoning Hearing /Variance Fees	2,000.00	0.0%
361.350 · Zoning Fees	10,000.00	0.0%
361.360 · Municipal Lien Letters	750.00	0.0%
Total 361.000 · GENERAL GOVERNMENT-SERVICES	16,050.00	0.0%
362.000 · PUBLIC SAFETY		
362.100 · RHS Security Fees	8,600.00	0.0%
362.110 · Police Accident Reports	600.00	0.0%
362.410 · Building Permits	30,000.00	0.0%
362.440 · Onlot Septic System Permits	5,000.00	0.0%
362.600 · Mobile Home Park Permits	100.00	0.0%
Total 362.000 · PUBLIC SAFETY	44,300.00	0.0%
364.000 · SANITATION		
364.300 · Clean up Receipts	8,000.00	0.0%
Total 364.000 · SANITATION	8,000.00	0.0%
365.500 · Animal Control & Shelter Fees	300.00	0.0%
391.100 · Sale of General Fixed Assets	1,000.00	0.0%
Total Income	1,928,651.00	0.0%
Gross Profit	1,928,651.00	0.0%
Expense		
400-409 · GENERAL GOVERNMENT		
400.000 · LEGISLATIVE COUNCIL		
400.105 · Supervisors Wages	3,760.00	0.0%
400.174 · Supervisors Education/Training	400.00	0.0%
400.331 · Mileage Reimbursement	200.00	0.0%
400.460 · Meetings & Conferences	1,500.00	0.0%
Total 400.000 · LEGISLATIVE COUNCIL	5,860.00	0.0%
402.000 · AUDITING FINANCIAL/ADMIN		
402.310 · Auditing - Professional Service	3,400.00	0.0%
Total 402.000 · AUDITING FINANCIAL/ADMIN	3,400.00	0.0%
403.000 · TAX COLLECTION		
403.105 · Wages - Elected Tax Collector	28,500.00	0.0%
403.212 · Tax Forms	2,500.00	0.0%
403.215 · Postage	3,000.00	0.0%
403.220 · Tax Collection-Operating Supply	1,500.00	0.0%
403.342 · Printing	100.00	0.0%
403.353 · Tax Collector Bond	1,200.00	0.0%
403.450 · Tax Collector -EIT	12,000.00	0.0%
Total 403.000 · TAX COLLECTION	48,800.00	0.0%
404.000 · SOLICITOR/LEGAL FEES		
404.314 · Solicitor/Legal Fees	15,000.00	0.0%
404.460 · Legal-Meetings & Conferences	0.00	0.0%
Total 404.000 · SOLICITOR/LEGAL FEES	15,000.00	0.0%
405.000 · ADMINISTRATIVE		
405.110 · Secretary/Treasurer Wages	4,400.00	0.0%
405.115 · Administrative Wages	73,940.00	0.0%
405.174 · Education & Training	3,000.00	0.0%
405.180 · Overtime Wages	3,200.00	0.0%
405.196 · Health Insurance - Deductible	0.00	0.0%
405.197 · Admin Pension	4,240.00	0.0%
405.198 · Life -Sick-Disability	750.00	0.0%
405.199 · Dental/Vision	1,700.00	0.0%
405.331 · Travel Expenses	500.00	0.0%
405.353 · Employee Security Bonds	5,300.00	0.0%
405.460 · Meetings & Conferences	1,000.00	0.0%
Total 405.000 · ADMINISTRATIVE	98,030.00	0.0%
406.000 · GENERAL GOVERNMENT ADMIN		
406.210 · Office Supplies	4,000.00	0.0%
406.215 · Postage	1,000.00	0.0%
406.260 · Small Tools/Minor Equipment	1,000.00	0.0%
406.300 · Township Events	9,500.00	0.0%
406.321 · Telephone	3,200.00	0.0%

North Sewickley Township
Profit & Loss Budget vs. Actual
January through December 2025

	<u>Budget</u>	<u>% of Budget</u>
406.325 · Internet Fees	0.00	0.0%
406.341 · Advertising-All Departments	3,000.00	0.0%
406.370 · Repair & Maintenance Services	0.00	0.0%
406.384 · Copier Rent & Print Overages	6,000.00	0.0%
406.420 · Dues/Subscrip/Memberships	6,500.00	0.0%
406.450 · Contracted Services/Maint Agree	7,000.00	0.0%
406.452 · Contracted IT/Networking Svcs	2,000.00	0.0%
406.750 · Minor Capital Equip. Purchase	5,000.00	0.0%
Total 406.000 · GENERAL GOVERNMENT ADMIN	48,200.00	0.0%
408.000 · ENGINEER SERVICES		
408.313 · Engineering Services-Profession	30,000.00	0.0%
408.314 · Engineering Retainer	1,200.00	0.0%
408.316 · Engineering - Planning Meeting	1,000.00	0.0%
408.318 · Engineering-Subdivision Review	5,000.00	0.0%
Total 408.000 · ENGINEER SERVICES	37,200.00	0.0%
409.000 · TOWNSHIP BUILDING		
409.113 · Bldg.Maint/Cleaning-All Wages	24,800.00	0.0%
409.220 · Bldg & Garage-Operating Supply	2,800.00	0.0%
409.250 · Bldg.-Repair & Maint	7,500.00	0.0%
409.260 · Bldg.-Small Tools /Minor Equip	750.00	0.0%
409.300 · Bldg-Other Charges & Services	3,000.00	0.0%
409.361 · Bldg.-Electric Service	7,000.00	0.0%
409.362 · Bldg.-Gas Heating Fuel	7,000.00	0.0%
409.364 · Bldg.-Sewer	1,000.00	0.0%
409.366 · Bldg.-Water	650.00	0.0%
409.367 · Bldg.-Garbage Removal	2,300.00	0.0%
409.600 · Bldg.-Capital Improvements	30,000.00	0.0%
Total 409.000 · TOWNSHIP BUILDING	86,800.00	0.0%
Total 400-409 · GENERAL GOVERNMENT	343,290.00	0.0%
410-419 · PUBLIC SAFETY- PROTECTION		
410.000 · POLICE		
410.110 · Police Chief Salary	89,960.00	0.0%
410.113 · Police Bldg.Maint/Cleaning	4,960.00	0.0%
410.111 · Police-FT Wages	147,000.00	0.0%
410.183 · Police- FT Vacation Wages	0.00	0.0%
410.118 · Police-FT Court Wages	3,500.00	0.0%
410.181 · Police-FT Overtime Wages	45,000.00	0.0%
410.115 · Police- PT Employee Wages	155,000.00	0.0%
410.180 · Police- PT Overtime Wages	8,000.00	0.0%
410.178 · Police-PT Vacation Wages	7,000.00	0.0%
410.119 · Police-PT Court Wages	2,500.00	0.0%
410.117 · Police Event/Scholastic Wages	8,600.00	0.0%
410.174 · Police-Education /Training Wage	5,000.00	0.0%
410.196 · Police -Medical /Prescription	40,000.00	0.0%
410.197 · Police Pension Fund	5,600.00	0.0%
410.198 · Sick & Accident-Life Insurance	3,000.00	0.0%
410.199 · Dental/Vision	4,000.00	0.0%
410.210 · Office Supplies	1,200.00	0.0%
410.220 · Police-Bldg Operating Supplies	2,500.00	0.0%
410.231 · Police Vehicle Fuel	16,000.00	0.0%
410.236 · Police - Building Supplies	1,500.00	0.0%
410.238 · Police-Clothing & Uniform Allow	6,775.00	0.0%
410.242 · Police-Ammunition	5,000.00	0.0%
410.250 · Police-Repair & Maint -Bldg	1,000.00	0.0%
410.251 · Police -Repair & Maint. Vehicle	7,000.00	0.0%
410.260 · Police-Small Tools/Minor Equip	3,000.00	0.0%
410.300 · Police-Other Services & Charges	16,000.00	0.0%
410.321 · Police -- Phone Service	2,500.00	0.0%
410.324 · Police-Ipad Wireless Charges	2,500.00	0.0%
410.327 · Police-Radio Equipment	1,000.00	0.0%
410.331 · Police-Travel /Mileage Reimb.	100.00	0.0%

North Sewickley Township
Profit & Loss Budget vs. Actual
January through December 2025

	Budget	% of Budget
410.361 · Police Building -- Electric	3,500.00	0.0%
410.362 · Police-Heating Fuel	2,700.00	0.0%
410.364 · Police-Sewer	850.00	0.0%
410.366 · Police-Water	475.00	0.0%
410.384 · Rent of Equipment-Copier	1,000.00	0.0%
410.450 · Police Repairs-Contracted	500.00	0.0%
410.600 · Police Bldg.-Capital Improve	0.00	0.0%
410.740 · Police -- Capital Purchases	30,000.00	0.0%
Total 410.000 · POLICE	634,220.00	0.0%
411 · FIRE COMPANY		
411.231 · Tools & Equipment	1,000.00	0.0%
411.540 · Fire-Volunteer Allocated Funds	129,119.00	0.0%
411.541 · Firemen's Relief Fund	31,000.00	0.0%
411.542 · Workers Compensation	19,000.00	0.0%
Total 411 · FIRE COMPANY	180,119.00	0.0%
413 · BUILDING INSPECTOR		
413.310 · MDIA Professional Services	30,000.00	0.0%
Total 413 · BUILDING INSPECTOR	30,000.00	0.0%
414 · PLANNING & ZONING		
414.112 · Zoning Consultant Fees	20,000.00	0.0%
414.117 · Zoning Hearing Bd Comp	1,000.00	0.0%
414.118 · Planning Comm Meeting Pay	3,500.00	0.0%
414.174 · Planning/Zoning Edu.& Training	150.00	0.0%
414.220 · Planning /Zoning Operating Supp	150.00	0.0%
414.300 · Other Services & Charges	0.00	0.0%
414.314 · Zoning Hearing Board Solicitor	3,000.00	0.0%
414.450 · Stenographic Services	1,000.00	0.0%
414.460 · Training Seminars	300.00	0.0%
Total 414 · PLANNING & ZONING	29,100.00	0.0%
415 · EMERGENCY MANAGEMENT		
415.210 · EM-Office Supplies	50.00	0.0%
415.331 · EM-Travel Expenses	50.00	0.0%
415.460 · EM-Training & Seminars	50.00	0.0%
Total 415 · EMERGENCY MANAGEMENT	150.00	0.0%
Total 410-419 · PUBLIC SAFETY- PROTECTION	873,589.00	0.0%
420-425 · HEALTH & HUMAN SERVICES		
422.000 · ANIMAL CONTROL (VECTOR)		
422.110 · Animal Control Officer Wages	5,600.00	0.0%
422.220 · Animal Control Supplies	500.00	0.0%
422.228 · Animal Control-Food	100.00	0.0%
422.370 · Animal Control-Repair/Maint.	500.00	0.0%
Total 422.000 · ANIMAL CONTROL (VECTOR)	6,700.00	0.0%
Total 420-425 · HEALTH & HUMAN SERVICES	6,700.00	0.0%
426-429 · SANITATION-PUBLIC WORKS		
426 · RECYCLING		
426.450 · Recycling -Clean Up Day	17,000.00	0.0%
Total 426 · RECYCLING	17,000.00	0.0%
429.110 · Sewage Enforcement Officer	5,000.00	0.0%
Total 426-429 · SANITATION-PUBLIC WORKS	22,000.00	0.0%
430-439 · PUBLIC WORKS-HWYS,RDS, & STRTS		
430 · PUBLIC WORKS-ADMINISTRATION		
430.112 · Public Works -Wages	200,000.00	0.0%
430.172 · Public Works Holiday Wages	11,000.00	0.0%
430.176 · Public Works Personal Wages	5,000.00	0.0%
430.178 · Public Works Vacation Wages	9,000.00	0.0%
430.180 · Public Works-Overtime Wages	14,000.00	0.0%
430.196 · Public Works Health Ins	62,000.00	0.0%
430.197 · PW Pension	22,000.00	0.0%
430.198 · Sick-Accident-Life	4,000.00	0.0%
430.199 · Public Works - Dental/Vision	6,000.00	0.0%
430.220 · PW - Operating Supplies	9,000.00	0.0%

North Sewickley Township
Profit & Loss Budget vs. Actual
January through December 2025

	Budget	% of Budget
430.231 · PW-- Vehicle Gas	20,000.00	0.0%
430.238 · PW - Clothing Allowance	2,000.00	0.0%
430.251 · PW- Repairs & Vehicle Maint	30,000.00	0.0%
430.260 · PW-Small Tools/Minor Equipment	3,500.00	0.0%
430.310 · PW-Professional Serv.	1,000.00	0.0%
430.324 · PW - Cell Phones	3,300.00	0.0%
430.327 · PW-Radio Equip. Maint	1,000.00	0.0%
430.331 · PW - Travel Expenses	500.00	0.0%
430.361 · PW - Electric	2,500.00	0.0%
430.362 · PW - Heating Fuel	0.00	0.0%
430.460 · PW - Continuing Education	1,000.00	0.0%
430.470 · PW - CDL Testing Fee	300.00	0.0%
430.740 · PW - Capital Purchase Equip/Veh	150,000.00	0.0%
Total 430 · PUBLIC WORKS-ADMINISTRATION	557,100.00	0.0%
432 · WINTER MAINTENANCE		
432.245 · Snow Removal-Supplies	25,000.00	0.0%
432.374 · Snowplow/Spreader	1,000.00	0.0%
Total 432 · WINTER MAINTENANCE	26,000.00	0.0%
433 · Traffic Control Devices		
433.310 · Traffic Signal Maintenance	3,000.00	0.0%
433.361 · Traffic Signal Electric	1,000.00	0.0%
433.450 · Contracted Repairs -Traffic Con	2,000.00	0.0%
Total 433 · Traffic Control Devices	6,000.00	0.0%
436 · Storm Sewers/Drains		
436.368 · Storm Sewers - Contracted Svcs	50.00	0.0%
436.480 · Storm Sewer Permit	500.00	0.0%
Total 436 · Storm Sewers/Drains	550.00	0.0%
438 · Repair of Roads & Bridges		
438.240 · Operating Supplies	5,000.00	0.0%
438.372 · Maintenance/Paving	5,000.00	0.0%
Total 438 · Repair of Roads & Bridges	10,000.00	0.0%
439.000 · Highway Construction & Repairs	500.00	0.0%
Total 430-439 · PUBLIC WORKS-HWYS,RDS, & STRTS	600,150.00	0.0%
450-459 · Culture—Recreation		
451.000 · Recreation Administration		
451.550 · Scholastic/Athletic Donations	7,000.00	0.0%
Total 451.000 · Recreation Administration	7,000.00	0.0%
454.000 · Parks & Recreation		
454.260 · Parks Small Tools & Equipment	1,500.00	0.0%
454.361 · Park Electricity	5,000.00	0.0%
Total 454.000 · Parks & Recreation	6,500.00	0.0%
Total 450-459 · Culture—Recreation	13,500.00	0.0%
460-469 · Community Development		
462.000 · Community Development & Housing	275.00	0.0%
Total 460-469 · Community Development	275.00	0.0%
481-484 · Employer paid Withholdings		
481.192 · FICA - Employer	55,000.00	0.0%
481.193 · MCARE - Employer	12,000.00	0.0%
481.194 · Unemployment - Employer	15,000.00	0.0%
Total 481-484 · Employer paid Withholdings	82,000.00	0.0%
486 · Insurance Premiums		
486.196 · AFLAC Co Contribution	3,000.00	0.0%
486.352 · Insurance	100,000.00	0.0%
Total 486 · Insurance Premiums	103,000.00	0.0%
Total Expense	2,044,504.00	0.0%
Net Income	-115,853.00	0.0%

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12/18/25

Accrual Basis

**North Sewickley Township- Fire Hydrant
Profit & Loss Budget Overview
January through December 2026**

	<u>Jan - Dec 26</u>
Ordinary Income/Expense	
Income	
301.100 · Real Estate Taxes- Current	26,500.00
301.101 · Real Estate- Pilot	28.00
301.120 · Real Estate Prior	750.00
301.300 · Real Estate- Delinquent	500.00
Total Income	27,778.00
Expense	
403.105 · Tax Collector Commission	1,300.00
411.366 · Fire Protection- Hydrant Water	9,400.00
411.385 · Hydrant Rentals	16,800.00
Total Expense	27,500.00
Net Ordinary Income	278.00
Other Income/Expense	
Other Income	
341.010 · Interest	100.00
Total Other Income	100.00
Net Other Income	100.00
Net Income	378.00

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12/18/25

Accrual Basis

North Sewickley Township- Fire Protection
Profit & Loss Budget Overview
January through December 2026

	Jan - Dec 26
Ordinary Income/Expense	
Income	
301.000 · Real Property Taxes	
301.200 · REal Estate Taxes -Prior Yr	2,500.00
301.400 · Real Estate -Tax Claim Bureau	1,000.00
301.000 · Real Property Taxes - Other	127,800.00
Total 301.000 · Real Property Taxes	131,300.00
Total Income	131,300.00
Expense	
403.105 · Tax Collection -Commission	2,500.00
409.362 · Fire Station Gas	2,500.00
Total Expense	5,000.00
Net Ordinary Income	126,300.00
Other Income/Expense	
Other Income	
341.010 · Interest	200.00
Total Other Income	200.00
Other Expense	
411.520 · North Sewickley Twp VFD	126,300.00
Total Other Expense	126,300.00
Net Other Income	-126,100.00
Net Income	200.00

North Sewickley Township- Fire Station Building
Profit & Loss Budget Overview
January through December 2026

	Jan - Dec 26
Income	
341.00 · Interest	15.00
Total Income	15.00
Expense	
Net Income	15.00

North Sewickley Township- Liquid Fuels
Profit & Loss Budget Overview
January through December 2026

	Jan - Dec 26
Ordinary Income/Expense	
Income	
341.000 · INTEREST EARNINGS	
341.001 · Interest on Checking	500.00
Total 341.000 · INTEREST EARNINGS	500.00
355.000 · STATE REVENUE	
355.002 · Motor Vehicle Fuel Tax-Liquid	213,637.61
Total 355.000 · STATE REVENUE	213,637.61
Total Income	214,137.61
Expense	
430-439 · PUBLIC WORKS / HIGHWAYS	
432.000 · SNOW REMOVAL	
432.240 · Winter Maintenance Snow--Supply	20,000.00
Total 432.000 · SNOW REMOVAL	20,000.00
438.000 · REPAIRS RDS & BRIDGES	
438.240 · Hwy Maint & Repair - Supplies	20,000.00
438.380 · Hwy Maint & Repair-Rent	1,500.00
438.450 · Maint & Repair/Contract Service	30,000.00
Total 438.000 · REPAIRS RDS & BRIDGES	51,500.00
439.000 · HWY CONSTRUCTION & REPAIRS	
439.450 · Hwy Construct/Contract Services	142,637.61
Total 439.000 · HWY CONSTRUCTION & REPAIRS	142,637.61
Total 430-439 · PUBLIC WORKS / HIGHWAYS	214,137.61
Total Expense	214,137.61
Net Ordinary Income	0.00
Net Income	0.00

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12/18/25

Accrual Basis

North Sewickley Township Street Lights

Profit & Loss Budget vs. Actual

January through December 2026

	Jan - Dec 26	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
301.000 · Real Property Taxes			
301.100 · Real Estate Taxes - Current	0.00	600.00	-600.00
301.200 · Real Estate Taxes- Prior Yr	0.00	400.00	-400.00
301.000 · Real Property Taxes - Other	0.00	5,400.00	-5,400.00
Total 301.000 · Real Property Taxes	0.00	6,400.00	-6,400.00
Total Income	0.00	6,400.00	-6,400.00
Expense			
403.105 · Tax Collection - Commission	0.00	600.00	-600.00
434.00 · Street Lighting	0.00	6,500.00	-6,500.00
Total Expense	0.00	7,100.00	-7,100.00
Net Ordinary Income	0.00	-700.00	700.00
Other Income/Expense			
Other Income			
341.000 · Interest Income	0.00	100.00	-100.00
Total Other Income	0.00	100.00	-100.00
Net Other Income	0.00	100.00	-100.00
Net Income	0.00	-600.00	600.00

3:40 PM

12/18/25

Accrual Basis

North Sewickley Township Street Lights
Profit & Loss Budget vs. Actual
January through December 2026

	<u>% of Budget</u>
Ordinary Income/Expense	
Income	
301.000 · Real Property Taxes	
301.100 · Real Estate Taxes - Current	0.0%
301.200 · Real Estate Taxes- Prior Yr	0.0%
301.000 · Real Property Taxes - Other	0.0%
Total 301.000 · Real Property Taxes	0.0%
Total Income	0.0%
Expense	
403.105 · Tax Collection - Commission	0.0%
434.00 · Street Lighting	0.0%
Total Expense	0.0%
Net Ordinary Income	0.0%
Other Income/Expense	
Other Income	
341.000 · Interest Income	0.0%
Total Other Income	0.0%
Net Other Income	0.0%
Net Income	<u><u>0.0%</u></u>